

SiteCode	Hospital Site Name	ward name	Planned Qualified Days	Actual Qualified Days	Planned Unqualified Days	Actual Unqualified Days	Planned Qualified Night	Actual Qualified Night	Planned Unqualified Night	Actual Unqualified Night
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	1065	1258.7	1125	1270.07	322.5	341.7	645	784.74
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	840	920.37	1125	1480.78	322.5	334.78	645	715.73
RX4Z3	HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	1065	1279.42	900	1860.83	322.5	330.37	645	687.85
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	1065	1459.08	450	986	322.5	336.33	645	671.9
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	ASHBY	1290	1873.1	1800	4805.23	322.5	412.02	1290	3223.32
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	840	843.43	900	1075.27	322.5	341.98	322.5	586.3
RX4Z3	HOPEWOOD PARK	BECKFIELD - DENE	1290	1602.2	1800	2820.47	322.5	464.95	1612.5	2451.57
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	BEDE	1065	1252.72	675	2178.05	322.5	336.68	645	1823.87
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	1065	1227.57	675	789.67	322.5	350.87	322.5	346.18
RX4Z3	HOPEWOOD PARK	BRIDGEWELL - MILL COTTAGE	840	1408.55	900	1142.95	322.5	354.06	645	886.43
RX438	BROOKE HOUSE	BROOKE HOUSE	840	970.13	675	1014.03	322.5	333.7	322.5	339.85
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	840	1160.93	1350	1792.37	322.5	344.57	967.5	1095.08
RX4Z3	HOPEWOOD PARK	CLEARBROOK - LOWER WILLOWS	1065	1253.58	900	1345.2	322.5	343.67	645	679.05
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	1065	1085.65	900	1108.5	322.5	330.58	645	867.87
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	1065	1048.02	1800	3618.6	322.5	346.18	1290	2059.47
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	CUTHBERT	1065	1075.12	675	844.95	322.5	341.6	645	685.8
RX461	ELM HOUSE	ELM HOUSE	840	954.27	900	1107.83	322.5	354.92	322.5	432.95
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	1065	1052.37	450	1023.75	322.5	347.8	645	731.7
RX442	TRANWELL UNIT	FELLSIDE	1065	1391.02	900	1259.17	322.5	468.85	645	1338.58
RX4CA	FERNDENE	FRASER HOUSE	1065	1793.52	2025	1965.4	322.5	344.98	645	691.92
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	1065	1255.03	900	1375.67	322.5	353.82	645	1233.3
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	840	1176.88	1125	1825.9	322.5	344.52	645	728.55
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLER HOUSE	345	345	345	345	322.5	322.5	322.5	322.5
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	1065	1340.32	900	1379.72	322.5	356.42	645	705.75
RX442	TRANWELL UNIT	LAMESLEY	1065	1397.9	900	1111.32	322.5	322.5	645	873.38
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	LENNOX	1200	872	2070	3602.5	322.5	322.5	1290	1300.75
RX4Z3	HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	1065	1320.87	900	1520.1	322.5	379.3	645	1094.85
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	1065	1341.6	675	702.58	322.5	332.33	645	731.73
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	840	1103.15	1350	2457.07	322.5	361.02	967.5	1450.07
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	840	1235.57	1125	1278.07	322.5	346.72	645	689.97
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	1290	1286.32	900	1578.58	322.5	333.62	967.5	1061.58
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	OSWIN	1065	1190.88	1125	1259.18	322.5	340.71	645	679.89
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	840	1140.57	450	584.63	322.5	335.41	322.5	325.24
RX4CA	FERNDENE	REDBURN YPU	1965	2002.17	1575	1890.5	645	671.53	967.5	993.63
RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	840	1436.8	1125	1112.3	322.5	331.8	645	711.42
RX4Y0	ROSE LODGE	ROSE LODGE	1515	2310.07	1350	2182.85	645	645	967.5	1369.85
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	1515	1776.62	1575	3004.97	322.5	346.35	1290	1672.58
RX4Z3	HOPEWOOD PARK	SHOREDRIFF - BEDE 1	1065	1601.05	900	1007.07	322.5	400.92	645	658.05
RX4Z3	HOPEWOOD PARK	SPRINGRISE - WEST WILLOWS	1065	1644.92	900	931.38	322.5	387.8	645	635.07
RX4CA	FERNDENE	STEPHENSON HOUSE	1290	1631.07	2025	3311.78	322.5	345.82	645	678.1
RX4CA	FERNDENE	THE RIDING	1065	1221.1	1575	2100.45	322.5	360.88	645	506.87
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	2415	2077.75	2700	2789.13	645	835.77	1290	1860.29
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	840	1347.87	1350	3587.97	322.5	347.73	967.5	2586.29
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	1065	1162.3	900	2048.28	645	669.42	645	1220.33
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	1065	1164.38	900	2188.57	645	692.35	645	711.88
RX41M	REGIONAL EATING DISORDERS	WARD 31A	840	945.92	900	1019.22	322.5	344.57	322.5	341.9
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	1230	1581.78	450	867.02	322.5	346.1	645	678.8
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILLOW VIEW	840	1256.12	675	984.33	322.5	378.58	645	617.6
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILTON	1290	1207.97	1125	3797.92	322.5	433.43	967.5	1617.52
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	690	808	675	1099	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	1380	1348.5	2070	2665.5	645	741.75	645	1505
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	1035	1434.5	5865	5911	967.5	967.5	3870	4128
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	690	698	1035	1018	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	690	739.5	690	1030	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	690	673	1380	1564.5	322.5	322.5	967.5	1085.75
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	690	598	690	1253.5	322.5	322.5	645	752.5
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	690	722.5	1725	2846.5	322.5	322.5	1290	1290
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	690	813	1725	2335.5	322.5	322.5	1290	1290
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	690	878	2415	3064	322.5	322.5	645	1612.5
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	855	1068	3795	3450	322.5	322.5	1935	2150

Hospital Site Name	ward name	Current Reported Month						Previous Reported Month				Exception Report
		Day Reg %age	Day Unreg %age	Night Reg %age	Night Unreg %age	Overall Day Coverage	Overall Night Coverage	Day Reg %age	Day Unreg %age	Night Reg %age	Night Unreg %age	
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	AIDAN	118.19%	112.90%	105.95%	121.67%	100.00%	100.00%	105.33%	161.00%	105.92%	180.04%	Increased clinical activity (observations)
CAMPUS FOR AGEING & VITALITY	AKENSIDE	109.57%	131.62%	103.81%	110.97%	100.00%	100.00%	87.95%	104.34%	107.38%	122.46%	increased clinical activity (observations)
HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	120.13%	206.76%	102.44%	106.64%	100.00%	100.00%	125.49%	198.49%	105.95%	108.02%	preceptor nurses and increased activity
ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	137.00%	219.11%	104.29%	104.17%	100.00%	100.00%	94.25%	217.14%	109.93%	105.64%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	ASHBY	145.20%	266.96%	127.76%	249.87%	100.00%	100.00%	68.50%	237.50%	110.97%	500.00%	increased clinical activity. All wards on Alnwood support each other in process of adjusting staffing levels
ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	100.41%	119.47%	106.04%	181.80%	100.00%	100.00%	89.39%	171.62%	106.58%	155.35%	increased clinical activity (observations)
HOPEWOOD PARK	BECKFIELD - DENE	124.20%	156.69%	144.17%	152.04%	100.00%	100.00%	104.42%	262.51%	100.00%	168.16%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	BEDE	117.63%	322.67%	104.40%	282.77%	100.00%	100.00%	124.09%	231.08%	100.00%	232.73%	increased clinical activity (observations)
ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	115.26%	116.99%	108.80%	107.34%	100.00%	100.00%	106.92%	110.38%	108.80%	107.23%	
HOPEWOOD PARK	BRIDGEWELL - MILL COTTAGE	167.68%	126.99%	109.79%	137.43%	100.00%	100.00%	109.33%	123.77%	107.57%	115.39%	increased clinical activity (observations)
BROOKE HOUSE	BROOKE HOUSE	115.49%	150.23%	103.47%	105.38%	100.00%	100.00%	141.58%	130.89%	107.29%	106.42%	changes to service
CAMPUS FOR AGEING & VITALITY	CASTLESIDE	138.21%	132.77%	106.84%	113.19%	100.00%	100.00%	98.46%	197.65%	103.59%	146.74%	increased clinical activity (observations)
HOPEWOOD PARK	CLEARBROOK - LOWER WILLOWS	117.71%	149.47%	106.56%	105.28%	100.00%	100.00%	115.37%	147.88%	105.91%	122.09%	increased clinical activity (observations)
NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	101.94%	123.17%	102.51%	134.55%	100.00%	100.00%	94.61%	132.96%	100.00%	154.49%	increased clinical activity (observations)
ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	98.41%	201.03%	107.34%	159.65%	100.00%	100.00%	120.10%	398.65%	100.00%	335.31%	increased clinical activity now combined with Druridge
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	CUTHBERT	100.95%	125.18%	105.92%	106.33%	100.00%	100.00%	133.44%	92.65%	109.93%	102.80%	preceptor nurses and increased activity
ELM HOUSE	ELM HOUSE	113.60%	123.09%	110.05%	134.25%	100.00%	100.00%	87.30%	115.40%	103.02%	102.66%	qualified absences
ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	98.81%	227.50%	107.84%	113.44%	100.00%	100.00%	80.84%	212.38%	128.29%	99.12%	increased clinical activity (observations) Qualified vacancies 70/30 split
TRANWELL UNIT	FELLSIDE	130.61%	139.91%	145.38%	207.53%	100.00%	100.00%	115.58%	124.51%	103.07%	146.38%	increased activity unqualified vacancies covered with qualified
FERNDENE	FRASER HOUSE	168.41%	97.06%	106.97%	107.27%	100.00%	100.00%	151.46%	89.34%	100.00%	107.04%	moving towards greater qualified ratio
NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	117.84%	152.85%	109.71%	191.21%	100.00%	100.00%	120.32%	149.80%	105.90%	187.83%	increased clinical activity
ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	140.10%	162.30%	106.83%	112.95%	100.00%	100.00%	100.09%	129.11%	100.00%	122.75%	increased clinical activity
WALKERGATE PARK HOSPITAL	HEPPLER HOUSE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	125.85%	153.30%	110.52%	109.42%	100.00%	100.00%	130.79%	142.65%	108.02%	105.71%	additional care packages
TRANWELL UNIT	LAMESLEY	131.26%	123.48%	100.00%	135.41%	100.00%	100.00%	126.50%	129.40%	100.00%	113.68%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	LENNOX	72.67%	174.03%	100.00%	100.83%	100.00%	100.00%	72.10%	171.29%	100.00%	133.33%	Qualified vacancies increased clinical activity. All wards on Alnwood support each other
HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	124.03%	168.90%	117.61%	169.74%	100.00%	100.00%	104.83%	155.14%	104.62%	116.63%	increased clinical activity
NEWCASTLE GENERAL HOSPITAL	LOWRY	125.97%	104.09%	103.05%	113.45%	100.00%	100.00%	109.95%	98.47%	125.57%	123.46%	increased clinical activity
MONKWEARMOUTH HOSPITAL	MARSDEN	131.33%	182.01%	111.94%	149.88%	100.00%	100.00%	105.15%	163.29%	119.14%	203.51%	increased clinical activity
MONKWEARMOUTH HOSPITAL	MOWBRAY	147.09%	113.61%	107.51%	106.97%	100.00%	100.00%	104.40%	105.13%	103.76%	108.03%	moving towards grater qualified ratio
ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	99.71%	175.40%	103.45%	109.72%	100.00%	100.00%	123.50%	172.22%	106.28%	163.60%	change in service provision staffing ratio under review
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	OSWIN	111.82%	111.93%	105.65%	105.41%	100.00%	100.00%	116.23%	89.18%	106.09%	93.53%	moving towards and increased qualified staffing level
NEWCASTLE GENERAL HOSPITAL	RAADS AT GIBSIDE	135.78%	129.92%	104.00%	100.85%	100.00%	100.00%	121.09%	142.97%	106.07%	99.82%	increased clinical activity
FERNDENE	REDBURN YPU	101.89%	120.03%	104.11%	102.70%	100.00%	100.00%	96.65%	101.33%	215.11%	164.70%	
MONKWEARMOUTH HOSPITAL	ROKER	171.05%	98.87%	102.88%	110.30%	100.00%	100.00%	120.45%	100.47%	115.44%	119.00%	increased clinical activity
ROSE LODGE	ROSE LODGE	152.48%	161.69%	100.00%	141.59%	100.00%	100.00%	147.53%	177.52%	100.00%	131.45%	increased clinical activity
CHERRY KNOWLE HOSPITAL	ROSEWOOD	117.27%	190.79%	107.40%	129.66%	100.00%	100.00%	200.94%	192.23%	111.47%	215.24%	increased clinical activity
HOPEWOOD PARK	SHOREDRIFT - BEDE 1	150.33%	111.90%	124.32%	102.02%	100.00%	100.00%	142.35%	92.88%	109.90%	110.21%	unqualified vacancies been covered by qualified and an increase in clinical activity
HOPEWOOD PARK	SPRINGRISE - WEST WILLOWS	154.45%	103.49%	120.25%	98.46%	100.00%	100.00%	133.01%	134.33%	144.94%	87.43%	unqualified vacancies been covered by qualified and an increase in clinical activity
FERNDENE	STEPHENSON HOUSE	126.44%	163.54%	107.23%	105.13%	100.00%	100.00%	139.79%	118.45%	107.29%	115.46%	preceptor nurses and increased activity
FERNDENE	THE RIDING	114.66%	133.36%	111.90%	78.58%	100.00%	95.24%	97.04%	141.99%	104.32%	75.98%	increased number patients on over night leave
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	86.04%	103.30%	129.58%	144.21%	94.67%	100.00%	65.33%	102.04%	122.67%	130.11%	qualified vacancies increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	160.46%	265.78%	107.82%	267.32%	100.00%	100.00%	111.68%	324.16%	107.55%	429.94%	increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	109.14%	227.59%	103.79%	189.20%	100.00%	100.00%	139.89%	136.44%	214.88%	161.47%	increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	109.33%	243.17%	107.34%	110.37%	100.00%	100.00%	123.32%	181.21%	176.27%	171.90%	increased clinical activity all wards at walker gate park support each other
REGIONAL EATING DISORDERS	WARD 31A	112.61%	113.25%	106.84%	106.02%	100.00%	100.00%	82.53%	152.03%	117.60%	116.86%	
ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	128.60%	192.67%	107.32%	105.24%	100.00%	100.00%	96.91%	203.57%	107.00%	106.66%	increased clinical activity
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	WILLOW VIEW	149.54%	145.83%	117.39%	95.75%	100.00%	100.00%	195.32%	133.20%	127.24%	157.92%	change in service provision staffing ratio under review
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	WILTON	93.64%	337.59%	134.40%	167.19%	100.00%	100.00%	88.39%	124.66%	107.09%	125.38%	qualified vacancies increased clinical activity all wards on Alnwood support each other
NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	117.10%	162.81%	100.00%	100.00%	100.00%	100.00%	98.88%	138.49%	100.00%	100.00%	increased clinical activity
NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	97.72%	128.77%	115.00%	233.33%	100.00%	100.00%	99.51%	213.36%	200.00%	250.00%	increased clinical activity
NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	138.60%	100.78%	100.00%	106.67%	100.00%	100.00%	139.55%	293.57%	150.00%	185.71%	additional service provision
NORTHGATE HOSPITAL SITE	KDU CHEVIOT	101.16%	98.36%	100.00%	100.00%	99.76%	100.00%	108.20%	95.79%	100.00%	100.00%	
NORTHGATE HOSPITAL SITE	KDU HADRIAN	107.17%	149.28%	100.00%	100.00%	100.00%	100.00%	108.13%	99.49%	100.00%	109.68%	increased clinical activity
NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	97.54%	113.37%	100.00%	112.22%	100.00%	100.00%	99.23%	95.18%	100.00%	162.90%	
NORTHGATE HOSPITAL SITE	KDU WANSBECK	86.67%	181.67%	100.00%	116.67%	100.00%	100.00%	93.90%	123.14%	100.08%	106.45%	unqualified supporting qualified vacancies
NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	104.71%	165.01%	100.00%	100.00%	100.00%	100.00%	106.31%	202.45%	100.00%	100.00%	increased clinical activity additional care packages
NORTHGATE HOSPITAL SITE	TWEED UNIT	117.83%	135.39%	100.00%	100.00%	100.00%	100.00%	114.80%	109.70%	100.00%	133.33%	building layout
NORTHGATE HOSPITAL SITE	TYNE UNIT	127.25%	126.87%	100.00%	250.00%	100.00%	100.00%	128.26%	159.38%	100.00%	250.00%	building layout increased clinical activity
NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	124.91%	90.91%	100.00%	111.11%	100.00%	100.00%	94.81%	93.41%	106.45%	103.76%	increased clinical activity (observations) utilising qualified staff to cover for unqualified absence