

| Site Code | Hospital Site Name                         | ward name                      | Planned Qualified Days | Actual Qualified Days | Planned Unqualified Days | Actual Unqualified Days | Planned Qualified Night | Actual Qualified Night | Planned Unqualified Night | Actual Unqualified Night |
|-----------|--|--------------------------------|------------------------|-----------------------|--------------------------|-------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | AIDAN                          | 1005                   | 1242.18               | 840                      | 1280.38                 | 301                     | 318.67                 | 602                       | 1162.25                  |
| RX4FD     | CAMPUS FOR AGEING & VITALITY               | AKENSIDE                       | 1005                   | 873.68                | 1260                     | 1215.63                 | 301                     | 301                    | 602                       | 654.54                   |
| RX4Z3     | HOPEWOOD PARK                              | ALDERVALE - MEADOW VIEW        | 1005                   | 1452.52               | 840                      | 1551.32                 | 301                     | 308.02                 | 602                       | 640.21                   |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | ALNMOUTH                       | 1425                   | 1203.38               | 420                      | 931.53                  | 301                     | 301                    | 602                       | 704.73                   |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | ASHBY                          | 1635                   | 966.72                | 2100                     | 4410.93                 | 301                     | 392.82                 | 602                       | 2762.67                  |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | BEADNELL                       | 630                    | 722.2                 | 630                      | 997.85                  | 301                     | 365.65                 | 301                       | 460.5                    |
| RX4Z3     | HOPEWOOD PARK                              | BECKFIELD - DENE               | 1215                   | 1350.77               | 1050                     | 2633.10                 | 301                     | 301                    | 1204                      | 2047.47                  |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | BEDE                           | 795                    | 886.58                | 840                      | 1612.07                 | 301                     | 308.89                 | 602                       | 1160.48                  |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | BLUEBELL COURT                 | 1005                   | 1018.2                | 630                      | 773.02                  | 301                     | 415.95                 | 301                       | 361.98                   |
| RX4Z3     | HOPEWOOD PARK                              | BRIDGEWELL - MILL COTTAGE      | 1005                   | 1138.25               | 840                      | 1117.85                 | 301                     | 323.21                 | 602                       | 646.47                   |
| RX438     | BROOKE HOUSE                               | BROOKE HOUSE                   | 585                    | 863.15                | 630                      | 839.35                  | 301                     | 335.65                 | 301                       | 322.18                   |
| RX4FD     | CAMPUS FOR AGEING & VITALITY               | CASTLESIDE                     | 1005                   | 810.82                | 1050                     | 1499.65                 | 301                     | 301                    | 903                       | 978.87                   |
| RX4Z3     | HOPEWOOD PARK                              | CLEARBROOK - LOWER WILLOWS     | 1005                   | 1179                  | 840                      | 1201.18                 | 301                     | 328.63                 | 602                       | 985.17                   |
| RX4E6     | NEWCASTLE GENERAL HOSPITAL                 | COLLINGWOOD COURT              | 1005                   | 1033.15               | 840                      | 1115.53                 | 301                     | 307.45                 | 602                       | 872.22                   |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | CRESSWELL                      | 1005                   | 927.35                | 1260                     | 3294.47                 | 301                     | 303.88                 | 903                       | 1685.47                  |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | CUTHBERT                       | 795                    | 1075.05               | 840                      | 899.23                  | 301                     | 351.87                 | 602                       | 648.27                   |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | DRURIDGE                       | 1005                   | 784.40                | 1260                     | 2799.28                 | 301                     | 301                    | 903                       | 1954.42                  |
| RX461     | ELM HOUSE                                  | ELM HOUSE                      | 795                    | 749.8                 | 840                      | 882.02                  | 301                     | 320.83                 | 301                       | 321.08                   |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | EMBLETON                       | 1425                   | 1206.85               | 420                      | 833.65                  | 301                     | 441.83                 | 602                       | 688.85                   |
| RX442     | TRANWELL UNIT                              | FELLSIDE                       | 1005                   | 1287.67               | 840                      | 731                     | 301                     | 345.88                 | 602                       | 809.63                   |
| RX4CA     | FERNDENE                                   | FRASER HOUSE                   | 1005                   | 1770.33               | 2520                     | 2168.97                 | 301                     | 321.38                 | 602                       | 609.23                   |
| RX4E6     | NEWCASTLE GENERAL HOSPITAL                 | GAINSBOROUGH                   | 1005                   | 1062.48               | 840                      | 1210.05                 | 301                     | 319.13                 | 602                       | 1142.42                  |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | HAUXLEY                        | 1005                   | 975.72                | 1260                     | 1596.07                 | 301                     | 301                    | 602                       | 655.37                   |
| RX4W4     | WALKERGATE PARK HOSPITAL                   | HEPPLER HOUSE                  | 322                    | 322                   | 322                      | 322                     | 301                     | 301                    | 301                       | 301                      |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | KINNERSLEY                     | 1005                   | 1244.62               | 840                      | 1251.00                 | 301                     | 326.95                 | 602                       | 661.03                   |
| RX442     | TRANWELL UNIT                              | LAMESLEY                       | 1005                   | 1117.88               | 840                      | 1224.15                 | 301                     | 301                    | 602                       | 654.22                   |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | LENNOX                         | 1131                   | 831                   | 1932                     | 3193.5                  | 301                     | 301                    | 903                       | 1204                     |
| RX4Z3     | HOPEWOOD PARK                              | LONGVIEW - EAST WILLOWS        | 1005                   | 1227.45               | 840                      | 874.90                  | 301                     | 332.2                  | 602                       | 618.25                   |
| RX4E6     | NEWCASTLE GENERAL HOSPITAL                 | LOWRY                          | 1005                   | 1148.15               | 840                      | 649.4                   | 301                     | 325.2                  | 602                       | 651.5                    |
| RX4K2     | MONKWEARMOUTH HOSPITAL                     | MARSDEN                        | 1005                   | 1092.72               | 1260                     | 1978.07                 | 301                     | 381.65                 | 602                       | 1161.83                  |
| RX4K2     | MONKWEARMOUTH HOSPITAL                     | MOWBRAY                        | 1005                   | 1126.97               | 1260                     | 1239.52                 | 301                     | 323.5                  | 602                       | 700.2                    |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | NEWTON                         | 1005                   | 1143.80               | 840                      | 1294.60                 | 301                     | 306.43                 | 602                       | 923.38                   |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | OSWIN                          | 1005                   | 1162.08               | 1260                     | 1077.27                 | 301                     | 340.94                 | 602                       | 601.77                   |
| RX4E6     | NEWCASTLE GENERAL HOSPITAL                 | RADS AT GIBSIDE                | 795                    | 944.13                | 420                      | 571.1                   | 301                     | 320.96                 | 301                       | 365.4                    |
| RX4CA     | FERNDENE                                   | REDBURN YPU                    | 1845                   | 1698.73               | 1680                     | 1724.63                 | 301                     | 450.63                 | 602                       | 1205.47                  |
| RX4K2     | MONKWEARMOUTH HOSPITAL                     | ROKER                          | 1005                   | 1275.45               | 1260                     | 1366.93                 | 301                     | 322.07                 | 602                       | 802.9                    |
| RX4Y0     | ROSE LODGE                                 | ROSE LODGE                     | 1425                   | 2291.45               | 1260                     | 2169.57                 | 602                     | 602                    | 903                       | 1139.62                  |
| RX464     | CHERRY KNOWLE HOSPITAL                     | ROSEWOOD                       | 795                    | 1622.5                | 1260                     | 2191.48                 | 301                     | 329.23                 | 602                       | 1308.17                  |
| RX4Z3     | HOPEWOOD PARK                              | SHOREDRIFF - BEDE 1            | 1005                   | 1501.08               | 840                      | 868.98                  | 301                     | 334.15                 | 602                       | 695.8                    |
| RX4Z3     | HOPEWOOD PARK                              | SPRINGRISE - WEST WILLOWS      | 1005                   | 1442.47               | 840                      | 860.28                  | 301                     | 425.45                 | 602                       | 547.03                   |
| RX4CA     | FERNDENE                                   | STEPHENSON HOUSE               | 1005                   | 1191.42               | 2520                     | 2850.22                 | 301                     | 393.78                 | 602                       | 884.83                   |
| RX4CA     | FERNDENE                                   | THE RIDING                     | 1005                   | 1003.88               | 1470                     | 1742.37                 | 301                     | 322.15                 | 602                       | 458.72                   |
| RX4W4     | WALKERGATE PARK HOSPITAL                   | WALKERGATE WARD 1              | 2265                   | 1588.04               | 2940                     | 3075.71                 | 602                     | 658.89                 | 1505                      | 1944.34                  |
| RX4W4     | WALKERGATE PARK HOSPITAL                   | WALKERGATE WARD 2              | 1005                   | 1130.9                | 1050                     | 2883.07                 | 301                     | 383.63                 | 602                       | 2254.34                  |
| RX4W4     | WALKERGATE PARK HOSPITAL                   | WALKERGATE WARD 3              | 1005                   | 1460.37               | 1260                     | 1628.18                 | 301                     | 638.66                 | 602                       | 824.18                   |
| RX4W4     | WALKERGATE PARK HOSPITAL                   | WALKERGATE WARD 4              | 1005                   | 832.88                | 1260                     | 2334.2                  | 301                     | 578.68                 | 602                       | 1088.61                  |
| RX41M     | REGIONAL EATING DISORDERS                  | WARD 31A                       | 795                    | 788.43                | 630                      | 927.88                  | 301                     | 301                    | 301                       | 296.23                   |
| RX4E2     | ST GEORGES HOSPITAL SITE (MORPETH)         | WARKWORTH                      | 1425                   | 1366.93               | 420                      | 826.20                  | 301                     | 309.62                 | 602                       | 642.87                   |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | WILLOW VIEW                    | 585                    | 1075.98               | 630                      | 1065.43                 | 301                     | 390.73                 | 301                       | 633.53                   |
| RX4E4     | ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE) | WILTON                         | 1215                   | 854.27                | 2730                     | 4018.5                  | 301                     | 309.72                 | 1204                      | 1987.47                  |
| RX467     | NORTHGATE HOSPITAL SITE                    | ALNWICK VILLA 14               | 644                    | 596.5                 | 840                      | 1208                    | 301                     | 301                    | 602                       | 602                      |
| RX467     | NORTHGATE HOSPITAL SITE                    | BELSAY VILLA 7                 | 1288                   | 1346                  | 1288                     | 1987                    | 301                     | 655.75                 | 602                       | 1333                     |
| RX467     | NORTHGATE HOSPITAL SITE                    | INGRAM VILLA 11                | 966                    | 1337.5                | 1932                     | 5412                    | 602                     | 903                    | 2107                      | 3913                     |
| RX467     | NORTHGATE HOSPITAL SITE                    | KDU CHEVIOT                    | 644                    | 575                   | 966                      | 1115.5                  | 301                     | 311.75                 | 602                       | 591.25                   |
| RX467     | NORTHGATE HOSPITAL SITE                    | KDU HADRIAN                    | 644                    | 709                   | 966                      | 1029                    | 301                     | 301                    | 602                       | 602                      |
| RX467     | NORTHGATE HOSPITAL SITE                    | KDU LINDISFARNE                | 644                    | 621                   | 1610                     | 1483.5                  | 301                     | 376.25                 | 602                       | 913.75                   |
| RX467     | NORTHGATE HOSPITAL SITE                    | KDU WANSBECK                   | 644                    | 580.5                 | 966                      | 1098.5                  | 301                     | 301                    | 602                       | 666.5                    |
| RX467     | NORTHGATE HOSPITAL SITE                    | LONGHIRST VILLA 15             | 644                    | 658.5                 | 1288                     | 2421                    | 301                     | 301                    | 1204                      | 1204                     |
| RX467     | NORTHGATE HOSPITAL SITE                    | TWEED UNIT                     | 644                    | 745                   | 1932                     | 2271.5                  | 301                     | 301                    | 903                       | 1204                     |
| RX467     | NORTHGATE HOSPITAL SITE                    | TYNE UNIT                      | 644                    | 842                   | 1610                     | 2555                    | 301                     | 301                    | 602                       | 1505                     |
| RX467     | NORTHGATE HOSPITAL SITE                    | WOODSIDE VILLA 16 / MIDDLERIGG | 809                    | 896                   | 3542                     | 3525                    | 301                     | 408                    | 1806                      | 1849                     |

| Hospital Site Name                  | ward name                      | Current Reported Month |                |                |                  | Overall      |                | Previous Reported Month |                |                |                  | Exceptions   |
|-------------------------------------|--------------------------------|------------------------|----------------|----------------|------------------|--------------|----------------|-------------------------|----------------|----------------|------------------|--|
|                                     |                                | Day Reg %age           | Day Unreg %age | Night Reg %age | Night Unreg %age | Day Coverage | Night Coverage | Day Reg %age            | Day Unreg %age | Night Reg %age | Night Unreg %age |  |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | AIDAN                          | 123.60%                | 152.43%        | 105.87%        | 193.06%          | 100.00%      | 100.00%        | 133.17%                 | 154.23%        | 113.29%        | 170.78%          | increased clinical activity (observations)   |
| CAMPUS FOR AGEING & VITALITY        | AKENSIDE                       | 86.93%                 | 96.48%         | 100.00%        | 108.73%          | 91.71%       | 100.00%        | 85.89%                  | 116.51%        | 100.90%        | 172.08%          | sickness vacancies   |
| HOPEWOOD PARK                       | ALDERVALE - MEADOW VIEW        | 144.53%                | 184.68%        | 102.33%        | 106.35%          | 100.00%      | 100.00%        | 128.49%                 | 208.78%        | 109.60%        | 105.10%          | preceptor nurses and increased activity  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | ALNMOUTH                       | 84.45%                 | 221.79%        | 100.00%        | 117.06%          | 100.00%      | 100.00%        | 101.89%                 | 207.02%        | 100.00%        | 109.05%          | increased clinical activity (observations) qualified vacancie:                                     |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | ASHBY                          | 59.13%                 | 210.04%        | 130.50%        | 458.92%          | 100.00%      | 100.00%        | 80.65%                  | 209.66%        | 126.84%        | 435.10%          | Qualified vacancies increased clinical activity. All wards on alnwood support each other           |
| ST GEORGES HOSPITAL SITE (MORPETH)  | BEADNELL                       | 114.63%                | 158.39%        | 121.48%        | 152.99%          | 100.00%      | 100.00%        | 115.84%                 | 155.82%        | 112.43%        | 147.72%          | increased clinical activity (observations)   |
| HOPEWOOD PARK                       | BECKFIELD - DENE               | 111.17%                | 250.77%        | 100.00%        | 170.06%          | 100.00%      | 100.00%        | 124.20%                 | 256.88%        | 112.70%        | 190.63%          | increased clinical activity (observations)   |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | BEDE                           | 111.52%                | 191.91%        | 102.62%        | 192.77%          | 100.00%      | 100.00%        | 114.51%                 | 100.53%        | 106.31%        | 102.98%          | increased clinical activity (observations)   |
| ST GEORGES HOSPITAL SITE (MORPETH)  | BLUEBELL COURT                 | 101.31%                | 122.70%        | 138.19%        | 120.26%          | 100.00%      | 100.00%        | 92.84%                  | 108.39%        | 120.95%        | 107.11%          | Increased clinical activity ward manager covering night coordinator leave                          |
| HOPEWOOD PARK                       | BRIDGEWELL - MILL COTTAGE      | 113.26%                | 133.08%        | 107.38%        | 107.39%          | 100.00%      | 100.00%        | 117.99%                 | 102.01%        | 107.37%        | 126.89%          | increased clinical activity (observations)   |
| BROOKE HOUSE                        | BROOKE HOUSE                   | 147.55%                | 133.23%        | 111.51%        | 107.04%          | 100.00%      | 100.00%        | 107.13%                 | 138.97%        | 107.35%        | 105.08%          | changes to service   |
| CAMPUS FOR AGEING & VITALITY        | CASTLESIDE                     | 80.68%                 | 142.82%        | 100.00%        | 108.40%          | 100.00%      | 100.00%        | 103.67%                 | 149.99%        | 100.00%        | 112.24%          | increased clinical activity (observations)   |
| HOPEWOOD PARK                       | CLEARBROOK - LOWER WILLOWS     | 117.31%                | 143.00%        | 109.18%        | 163.65%          | 100.00%      | 100.00%        | 120.22%                 | 149.31%        | 110.26%        | 159.69%          | increased clinical activity (observations)   |
| NEWCASTLE GENERAL HOSPITAL          | COLLINGWOOD COURT              | 102.80%                | 132.80%        | 102.14%        | 144.89%          | 100.00%      | 100.00%        | 109.24%                 | 127.94%        | 105.83%        | 152.12%          | increased clinical activity (observations)   |
| ST GEORGES HOSPITAL SITE (MORPETH)  | CRESSWELL                      | 92.27%                 | 261.47%        | 100.96%        | 186.65%          | 100.00%      | 100.00%        | 83.01%                  | 295.43%        | 109.92%        | 251.46%          | qualified vacancies increased clinical activity now combined with Druridge                         |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | CUTHBERT                       | 135.23%                | 107.05%        | 116.90%        | 107.69%          | 100.00%      | 100.00%        | 123.45%                 | 102.88%        | 103.34%        | 120.40%          | preceptor nurses and increased activity  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | DRURIDGE                       | 78.05%                 | 222.17%        | 100.00%        | 216.44%          | 100.00%      | 100.00%        | 89.55%                  | 220.51%        | 107.28%        | 222.81%          | qualified vacancies increased clinical activity now combined with Creswel                          |
| ELM HOUSE                           | ELM HOUSE                      | 94.31%                 | 105.00%        | 106.59%        | 106.67%          | 99.66%       | 100.00%        | 99.69%                  | 107.91%        | 106.87%        | 106.47%          |  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | EMBLETON                       | 84.69%                 | 198.49%        | 146.79%        | 114.43%          | 100.00%      | 100.00%        | 94.59%                  | 266.82%        | 182.32%        | 199.68%          | increased clinical activity (observations) Qualified vacancies 70/30 spli                          |
| TRANWELL UNIT                       | FELLSIDE                       | 128.13%                | 87.02%         | 114.91%        | 134.49%          | 100.00%      | 100.00%        | 123.29%                 | 95.92%         | 110.04%        | 130.85%          | increased activity unqualified vacancies covered with qualific                                     |
| FERNDENE                            | FRASER HOUSE                   | 176.15%                | 86.07%         | 106.77%        | 101.20%          | 100.00%      | 100.00%        | 156.16%                 | 91.69%         | 115.23%        | 117.60%          | moving towards greater qualified ratio   |
| NEWCASTLE GENERAL HOSPITAL          | GAINSBOROUGH                   | 105.72%                | 144.05%        | 106.02%        | 189.77%          | 100.00%      | 100.00%        | 119.07%                 | 145.01%        | 106.25%        | 200.21%          | increased clinical activity  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | HAUXLEY                        | 97.09%                 | 126.67%        | 100.00%        | 108.87%          | 100.00%      | 100.00%        | 107.92%                 | 126.87%        | 100.00%        | 106.46%          | increased clinical activity  |
| WALKERGATE PARK HOSPITAL            | HEPPLER HOUSE                  | 100.00%                | 100.00%        | 100.00%        | 100.00%          | 100.00%      | 100.00%        | 100.00%                 | 100.00%        | 100.00%        | 100.00%          |  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | KINNERSLEY                     | 123.84%                | 148.93%        | 108.62%        | 109.81%          | 100.00%      | 100.00%        | 131.26%                 | 156.66%        | 108.32%        | 144.84%          | additional care packages   |
| TRANWELL UNIT                       | LAMESLEY                       | 111.23%                | 145.73%        | 100.00%        | 108.67%          | 100.00%      | 100.00%        | 124.20%                 | 114.37%        | 108.24%        | 117.98%          | increased clinical activity (observations)   |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | LENNOX                         | 73.47%                 | 165.30%        | 100.00%        | 133.33%          | 100.00%      | 100.00%        | 77.58%                  | 157.76%        | 100.00%        | 135.48%          | Qualified vacancies increased clinical activity. All wards on alnwood support each other           |
| HOPEWOOD PARK                       | LONGVIEW - EAST WILLOWS        | 122.13%                | 104.15%        | 110.37%        | 102.70%          | 100.00%      | 100.00%        | 119.59%                 | 130.97%        | 117.98%        | 123.14%          | increased clinical activity  |
| NEWCASTLE GENERAL HOSPITAL          | LOWRY                          | 114.24%                | 77.31%         | 108.04%        | 108.22%          | 95.78%       | 100.00%        | 116.70%                 | 104.99%        | 121.79%        | 137.62%          | qualified covering unqualified vacancies   |
| MONKWEARMOUTH HOSPITAL              | MARSDEN                        | 108.73%                | 156.99%        | 126.79%        | 193.00%          | 100.00%      | 100.00%        | 94.89%                  | 177.83%        | 122.15%        | 181.19%          | increased clinical activity  |
| MONKWEARMOUTH HOSPITAL              | MOWBRAY                        | 112.14%                | 98.37%         | 107.48%        | 116.31%          | 100.00%      | 100.00%        | 116.08%                 | 93.42%         | 106.94%        | 107.17%          |  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | NEWTON                         | 113.81%                | 154.12%        | 101.80%        | 153.39%          | 100.00%      | 100.00%        | 134.24%                 | 154.53%        | 119.66%        | 160.95%          | change in service provision staffing ratio under review  |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | OSWIN                          | 115.63%                | 85.50%         | 113.27%        | 99.96%           | 100.00%      | 100.00%        | 131.51%                 | 75.06%         | 109.78%        | 107.33%          | moving towards an increased qualified staffing level   |
| NEWCASTLE GENERAL HOSPITAL          | RADS AT GIBSIDE                | 118.76%                | 135.98%        | 106.63%        | 121.40%          | 100.00%      | 100.00%        | 113.01%                 | 178.10%        | 110.15%        | 114.40%          | increased clinical activity  |
| FERNDENE                            | REDBURN YPU                    | 92.07%                 | 102.66%        | 149.71%        | 200.24%          | 97.36%       | 100.00%        | 97.66%                  | 101.44%        | 164.67%        | 212.46%          | increased clinical activity on night duty  |
| MONKWEARMOUTH HOSPITAL              | ROKER                          | 126.91%                | 108.49%        | 107.00%        | 133.37%          | 100.00%      | 100.00%        | 153.79%                 | 110.86%        | 108.03%        | 160.24%          | increased clinical activity  |
| ROSE LODGE                          | ROSE LODGE                     | 160.80%                | 172.19%        | 100.00%        | 126.20%          | 100.00%      | 100.00%        | 145.95%                 | 177.09%        | 111.49%        | 81.55%           | increased clinical activity  |
| CHERRY KNOWLE HOSPITAL              | ROSEWOOD                       | 204.09%                | 173.93%        | 109.38%        | 217.30%          | 100.00%      | 100.00%        | 239.39%                 | 157.65%        | 111.00%        | 213.68%          | increased clinical activity  |
| HOPEWOOD PARK                       | SHOREDRIFT - BEDE 1            | 149.36%                | 103.45%        | 111.01%        | 115.58%          | 100.00%      | 100.00%        | 156.39%                 | 74.22%         | 100.00%        | 106.42%          | unqualified vacancies being covered by qualified and an increase in clinical activity              |
| HOPEWOOD PARK                       | SPRINGRISE - WEST WILLOWS      | 143.53%                | 102.41%        | 141.35%        | 90.87%           | 100.00%      | 100.00%        | 142.76%                 | 102.38%        | 106.95%        | 107.01%          | increased clinical activity  |
| FERNDENE                            | STEPHENSON HOUSE               | 118.55%                | 113.10%        | 130.82%        | 146.98%          | 100.00%      | 100.00%        | 156.58%                 | 103.78%        | 117.12%        | 149.68%          | preceptor nurses and increased activity on night duty  |
| FERNDENE                            | THE RIDING                     | 99.89%                 | 118.53%        | 107.03%        | 76.20%           | 100.00%      | 91.61%         | 112.86%                 | 101.82%        | 104.12%        | 87.85%           | increased number patients on over night leave  |
| WALKERGATE PARK HOSPITAL            | WALKERGATE WARD 1              | 70.11%                 | 104.62%        | 109.45%        | 129.19%          | 87.36%       | 100.00%        | 79.14%                  | 100.79%        | 103.64%        | 121.51%          | qualified vacancies increased clinical activity all wards at Walkergate Park support each other    |
| WALKERGATE PARK HOSPITAL            | WALKERGATE WARD 2              | 112.53%                | 274.58%        | 127.45%        | 374.48%          | 100.00%      | 100.00%        | 131.30%                 | 245.61%        | 121.16%        | 330.15%          | increased clinical activity all wards at Walkergate Park support each other                        |
| WALKERGATE PARK HOSPITAL            | WALKERGATE WARD 3              | 145.31%                | 129.22%        | 212.18%        | 136.91%          | 100.00%      | 100.00%        | 124.08%                 | 130.61%        | 197.28%        | 152.66%          | increased clinical activity all wards at Walkergate Park support each other                        |
| WALKERGATE PARK HOSPITAL            | WALKERGATE WARD 4              | 82.87%                 | 185.25%        | 192.25%        | 180.83%          | 100.00%      | 100.00%        | 88.75%                  | 166.45%        | 210.98%        | 172.51%          | qualified vacancies increased clinical activity all wards at Walkergate Park support each other    |
| REGIONAL EATING DISORDERS           | WARD 31A                       | 99.17%                 | 147.28%        | 100.00%        | 98.42%           | 100.00%      | 99.21%         | 96.46%                  | 135.00%        | 103.23%        | 116.02%          | increased clinical activity  |
| ST GEORGES HOSPITAL SITE (MORPETH)  | WARKWORTH                      | 95.92%                 | 196.71%        | 102.86%        | 106.79%          | 100.00%      | 100.00%        | 96.20%                  | 186.91%        | 100.00%        | 107.21%          | increased clinical activity  |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | WILLOW VIEW                    | 183.93%                | 169.12%        | 129.81%        | 210.48%          | 100.00%      | 100.00%        | 186.31%                 | 157.19%        | 107.39%        | 191.41%          | change in service provision staffing ratio under review  |
| ST NICHOLAS HOSPITAL (NEWCASTLE UP) | WILTON                         | 70.31%                 | 147.20%        | 102.90%        | 165.07%          | 100.00%      | 100.00%        | 72.90%                  | 143.80%        | 118.72%        | 150.70%          | qualified vacancies increased clinical activity all wards on alnwood support each other            |
| NORTHGATE HOSPITAL SITE             | ALNWICK VILLA 14               | 92.62%                 | 143.81%        | 100.00%        | 100.00%          | 100.00%      | 100.00%        | 127.98%                 | 120.65%        | 100.00%        | 100.00%          | increased clinical activity  |
| NORTHGATE HOSPITAL SITE             | BELSAY VILLA 7                 | 104.50%                | 154.27%        | 217.86%        | 221.43%          | 100.00%      | 100.00%        | 115.18%                 | 106.07%        | 141.94%        | 195.16%          | increased clinical activity  |
| NORTHGATE HOSPITAL SITE             | INGRAM VILLA 11                | 138.46%                | 280.12%        | 150.00%        | 185.71%          | 100.00%      | 100.00%        | 144.51%                 | 276.48%        | 150.00%        | 184.79%          | additional service provision   |
| NORTHGATE HOSPITAL SITE             | KDU CHEVIOT                    | 89.29%                 | 115.48%        | 103.57%        | 98.21%           | 100.00%      | 100.00%        | 96.56%                  | 114.54%        | 100.00%        | 103.23%          | Qualified vacancies Supported by the other wards on the KDU  |
| NORTHGATE HOSPITAL SITE             | KDU HADRIAN                    | 110.09%                | 106.52%        | 100.00%        | 100.00%          | 100.00%      | 100.00%        | 120.76%                 | 92.47%         | 100.00%        | 100.00%          |  |
| NORTHGATE HOSPITAL SITE             | KDU LINDISFARNE                | 96.43%                 | 92.14%         | 125.00%        | 151.79%          | 94.29%       | 100.00%        | 90.39%                  | 101.63%        | 100.00%        | 159.69%          | increased clinical activity  |
| NORTHGATE HOSPITAL SITE             | KDU WANSBECK                   | 90.14%                 | 113.72%        | 100.00%        | 110.71%          | 100.00%      | 100.00%        | 108.27%                 | 106.45%        | 100.00%        | 120.97%          |  |
| NORTHGATE HOSPITAL SITE             | LONGHIRST VILLA 15             | 102.25%                | 187.97%        | 100.00%        | 100.00%          | 100.00%      | 100.00%        | 119.92%                 | 199.19%        | 100.00%        | 100.00%          | increased clinical activity additional care  |
| NORTHGATE HOSPITAL SITE             | TWEED UNIT                     | 115.68%                | 117.57%        | 100.00%        | 133.33%          | 100.00%      | 100.00%        | 112.27%                 | 113.44%        | 100.00%        | 133.33%          | building layout  |
| NORTHGATE HOSPITAL SITE             | TYNE UNIT                      | 130.75%                | 158.70%        | 100.00%        | 250.00%          | 100.00%      | 100.00%        | 114.52%                 | 172.29%        | 100.02%        | 249.96%          | building layout  |
| NORTHGATE HOSPITAL SITE             | WOODSIDE VILLA 16 / MIDDLERIGG | 110.75%                | 99.52%         | 135.55%        | 102.38%          | 100.00%      | 100.00%        | 131.79%                 | 90.91%         | 109.68%        | 97.31%           | increased clinical activity (observations) utilising qualified staff to cover for unqualified leav |